2015 Fundraising Tally Spreadsheet

(see instructions below)

SAMPLE FORM

My Group's 2015 Fundraising Goals:			
2 Profit $$ Goal:	$1,000	Fundraiser Summary	$ 2,261
Total Units Sales Goal *(assumes $5 profit per unit sold)*	200	Fundraising Results	388
3 # of Members:	16		
Unit Sales Goal per member	13	(Next Column)	24

	Products																					Holiday Gift Products							Total	Greens	Profit
	25" Classic Wreath	25" Victorian Wreath	25" Cranberry Splash Wreath	28" Classic Wreath	28" Victorian Wreath	28" Cranberry Splash Wreath	36" Classic Wreath	36" Victorian Vreath	36" Cranberry Splash Wreath	48" Classic Wreath	60" Classic Wreath	Classic Spray	Victorian Spray	Cranberry Splash Spray	Merry Moments Centerpiece	Mini MERRY CHRISTMAS Tree	25' Garlands	50' Garlands	EZ Hanger	LED Light Sets	Decorator Bags	Holiday Gift Classic Wreath	Holiday Gift Victorian Wreath	Holiday Gift Wintergreen Wreath	Holiday Gift Cranberry Splash Wreath	Holiday Gift Merry Moments Center-	Holiday Gift MERRY CHRISTMAS Tree	Holiday Gift Holly Berry Tree	$$ Sales per Member	Unit Sales per Member	earned per Member
4 Your Selling Price	$ 17.00	$ 21.00	$ 22.00	$ 18.00	$ 22.00	$ 23.00	$ 26.00	$ 29.00	$ 31.00	$ 42.00	$ 69.00	$ 15.00	$ 18.00	$ 19.00	$ 25.00	$ 24.00	$ 23.00	$ 39.00	$ 1.75	$ 3.75	$ -	$ 32.00	$ 36.00	$ 37.00	$ 37.00	$ 34.00	$ 34.00	$ 35.00			
Members' Names	Items Sold																														
Linda Larson	2		3				3					2	1	4		1			9	4	18			5		4	1		$ 711.75	26	$150.36
Ron Hartzmann	3	2						2	1		1	3	2	1	1			1	9	5	14	6						2	$ 711.50	25	$144.14
Wendy Watson		1	2				2		2	1		1	2			3			5	2	15			4	5	4		1	$ 864.25	28	$168.30
Mark Gregory	2							1				4	3	2	1		2		6	7	12	4	5				1		$ 664.75	25	$141.42
Paul Anderson	3	2	1				1		1					1	1	1			3	1	12			4	4	4	5		$ 851.00	28	$168.99
Jon Headley	2	3	2					4			2	1	4			2			12	8	16	4	3		3			5	$ 1,103.00	35	$207.04
Al Headley	2	1	3				2		1			2		2					7	9	15			2	4	2	4		$ 744.00	25	$148.02
Josh Jones	3	2						2		1			5		2				7	6	16	2	4					4	$ 715.75	25	$146.96
Joey Bishop		1					3					3	2	1		1			4	5	11				2	1	4		$ 492.75	18	$104.06
Mark Hanson	3	3	3				1					1	3		3				8	4	17		2					4	$ 591.00	23	$136.44
Jeff Brooks	3		2								1		3	1		2	2		4	3	13					1	2		$ 451.25	17	$96.19
Sue Wurdeman		3	1				2					2		2					4	2	10			5		5		2	$ 644.50	22	$130.33
Steven Carlson	2	3						1	1	1			2			1		1	4	1	10	5		2		2			$ 610.75	21	$119.11
Chris Archibald	3						3	2				1	2		1	1			5	3	14	2			5				$ 556.00	20	$115.49
Robbie Shimanski	4	1	1						2			3	3	2					10	4	20		5	2	2	2			$ 738.50	27	$151.05
Julie Heronski	3	1						2		1		4	2			1			7	6	10	2	2				5		$ 632.75	23	$133.16
																													$ -	0	$0.00
																													$ -	0	$0.00
																													$ -	0	$0.00
																													$ -	0	$0.00
																													$ -	0	$0.00
																													$ -	0	$0.00
																													$ -	0	$0.00
																													$ -	0	$0.00
																													$ -	0	$0.00
Total Products Sold	35	23	18	0	0	0	17	14	8	4	4	27	34	16	9	13	4	2	104	70	223	25	21	24	25	25	22	18	$ 11,083.50	388	$2,261.06
Case Quanities To Order	7	5	4	0	0	0	5	4	2	2	2	5	6	3	3	3	2	2	104												
Your Product Cost	$ 11.29	$ 15.99	$ 16.91	$ 12.83	$ 16.87	$ 17.94	$ 20.57	$ 24.59	$ 25.65	$ 35.54	$ 62.50	$ 9.63	$ 12.99	$ 13.98	$ 17.31	$ 17.20	$ 17.50	$ 34.50	$ 1.25	$ 3.25	$ (0.35)	$ 25.94	$ 30.49	$ 30.35	$ 30.57	$ 27.74	$ 27.74	$ 27.74			
5 **Shipping Cost** (if applicable)																															
6 Insert Greenzit cost (if applicable)																															
Total Costs per Product	$ 11.29	$ 15.99	$ 16.91	$ 12.83	$ 16.87	$ 17.94	$ 20.57	$ 24.59	$ 25.65	$ 35.54	$ 62.50	$ 9.63	$ 12.99	$ 13.98	$ 17.31	$ 17.20	$ 17.50	$ 34.50	$ 1.25	$ 3.25	$ (0.35)	$ 25.94	$ 30.49	$ 30.35	$ 30.57	$ 27.74	$ 27.74	$ 27.74			
Group Total Sales	$ 595.00	$ 483.00	$ 396.00	$ -	$ -	$ -	$ 442.00	$ 406.00	$ 248.00	$ 168.00	$ 276.00	$ 405.00	$ 612.00	$ 304.00	$ 225.00	$ 312.00	$ 92.00	$ 78.00	$ 182.00	$ 262.50	$ -	$ 800.00	$ 756.00	$ 888.00	$ 925.00	$ 850.00	$ 748.00	$ 630.00	**$ 11,083.50**	Ttl Sales	
Group Total Costs	$ 395.15	$ 367.77	$ 304.38	$ -	$ -	$ -	$ 349.69	$ 344.26	$ 205.20	$ 142.16	$ 250.00	$ 260.01	$ 441.66	$ 223.68	$ 155.79	$ 223.60	$ 70.00	$ 69.00	$ 130.00	$ 227.50	$ (78.05)	$ 648.50	$ 640.29	$ 728.40	$ 764.25	$ 693.50	$ 610.28	$ 499.32	**$ 8,666.34**	Ttl Costs	
Group Profits	$ 199.85	$ 115.23	$ 91.62	$ -	$ -	$ -	$ 92.31	$ 61.74	$ 42.80	$ 25.84	$ 26.00	$ 144.99	$ 170.34	$ 80.32	$ 69.21	$ 88.40	$ 22.00	$ 9.00	$ 52.00	$ 35.00	$ (78.05)	$ 151.50	$ 115.71	$ 159.60	$ 160.75	$ 156.50	$ 137.72	$ 130.68	**$ 2,261.06**		
																													TOTAL FUNDRAISING PROFIT		

HOW TO USE YOUR FUNDRAISING TALLY SHEET: www.holidayfundraiser.com

NOTE: Please replace values in pink cells with values that correspond to your organization. Do not delete any rows or columns, this will render your formulas inneffective.

1. Enter each of your members' names
2. Enter your Profit $$ Sales Goal
3. Enter the # of members selling
4. Enter your Selling Prices
5. Enter the Shipping Costs for your zone (if applicable)
6. Enter your Greenzit costs (if applicable)
7. You're ready to go! Record your members' sales to track the progress of your fundraiser!